

ORDINANCE NO. F-12-11-1

AN ORDINANCE ESTABLISHING TEMPORARY APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2012 AND DECLARING AN EMERGENCY.

WHEREAS, the certified balances have not been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Fiscal Officer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

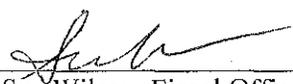
Section 1. That there be appropriated funds as follows:

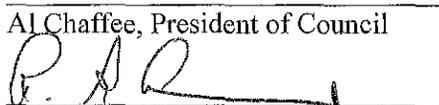
A1	General Fund	\$300,000
A1	General Fund Adm. Personnel	80,000
A1	General Fund Police Expenses	20,000
A1	General Fund Police Personnel	100,000
B1	Streets	50,000
B1	Street Fund Personnel	40,000
B2	MVL Tax Fund	1,000
B3	Permissive Tax Fund	6,000
B4	Recreation Fund Personnel	15,000
B4	Recreation Fund	15,000
B6	Street Levy Fund	50,000
B7	Heritage Fund	0
B8	Fire & EMS Fund	200,000
B8	Fire/EMS Fund Personnel	20,000
C5	North Friendship Sewer Debt	24,168
E1	Water Fund	200,000
E1	Water Fund Revenue Personnel	100,000
E2	Sewer Fund	200,000
E2	Sewer Fund Revenue Personnel	100,000
E3	WWTP Debt Fund	27,000
E4	WWTP Reserve Fund	10,000
E8	Water/Sewer Deposits	5,000
E10	Swimming Pool Personnel	5,000
E10	Swimming Pool Expenses	10,000

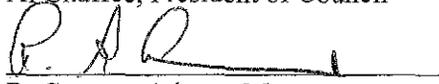
Section 2. That for the reasons stated in the preamble, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force at the earliest period allowed by law.

PASSED: December 12, 2011

APPROVED: December 12, 2011

ATTEST: 
Sue Wilson, Fiscal Officer


Al Chaffee, President of Council


R. Gregory Adams, Mayor