

IN THE COUNCIL OF THE VILLAGE OF NEW CONCORD, OHIO

ORDINANCE NO. F-2-08-1

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008 AND DECLARING AN EMERGENCY.

WHEREAS, the certificate of estimated resources has been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Clerk/Treasurer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

Section 1. That there be appropriated funds as follows:

A1	General Fund Expenses	840,000
A1	General Fund Adm. Personnel	170,000
A1	General Fund Police Expenses	30,000
A1	General Fund Police Personnel	210,000
B1	Street Fund Expenses	125,000
B1	Street Fund Personnel	85,000
B2	MVL Tax Fund	5,900
B3	Permissive Tax Fund	6,600
B4	Recreation Fund Expenses	14,000
B4	Recreation Fund Personnel	25,000
B6	Street Levy Fund	112,000
B7	Heritage Fund	20,000
B8	Fire/EMS Fund Expenses	340,000
B8	Fire/EMS Fund Personnel	44,000
C1	Wedgewood Debt Fund	15,455
C5	North Friendship Sewer Debt Fund	28,900
C9	South Friendship/Rix Mill Sewer Debt Fund	26,880
D6	Village Bldg. Improvements Fund	3,796
E1	Water Fund Revenue Expenses	187,000
E1	Water Fund Revenue Personnel	235,000
E2	Sewer Fund Revenue Expenses	247,900
E2	Sewer Fund Revenue Personnel	124,000
E3	WWTP Debt Fund	41,100
E4	WWTP Reserve Fund	28,000
E8	Utility Deposits Fund	16,000

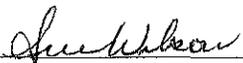
Section 2. For the reasons stated in the preamble above, which is made a part hereof, this Ordinance is hereby declared to an emergency measure and shall take effect and be in force from its passage.

PASSED: February 11, 2008

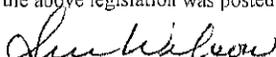

Al Chaffee, President of Council

APPROVED: February 11, 2008


R. Gregory Adams, Mayor

TESTEST; 
Sue Wilson, Fiscal Officer

I hereby certify that the above legislation was posted per Ordinance No. L-1-84-1.


Sue Wilson, Fiscal Officer