

**ORDINANCE NO. F-2-11-1**

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2011 AND DECLARING AN EMERGENCY.

WHEREAS, the certified balances have not been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Fiscal Officer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

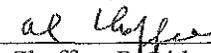
NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

Section 1. That there be appropriated funds as follows:

A1	General Fund	\$510,000
A1	General Fund Adm. Personnel	173,000
A1	General Fund Police Expenses	51,000
A1	General Fund Police Personnel	250,000
B1	Streets	77,000
B1	Street Fund Personnel	106,000
B2	MVL Tax Fund	9,000
B3	Permissive Tax Fund	7,500
B4	Recreation Fund Personnel	21,000
B4	Recreation Fund	42,800
B5	CNC Fund	7,500
B6	Street Levy Fund	151,000
B7	Heritage Fund	1,300
B8	Fire & EMS Fund	595,000
B8	Fire/EMS Fund Personnel	50,000
C5	North Friendship Sewer Debt	25,000
D2	WWTP Improvements Fund	675,000
E1	Water Fund	215,000
E1	Water Fund Revenue Personnel	226,000
E2	Sewer Fund	267,000
E2	Sewer Fund Revenue Personnel	190,000
E3	WWTP Debt Fund	41,400
E4	WWTP Reserve Fund	10,000
E8	Water/Sewer Deposits	10,000
E5	Swimming Pool Personnel	21,000
E5	Swimming Pool Expenses	19,000

Section 2. That for the reasons stated in the preamble, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force at the earliest period allowed by law.

PASSED: February 14, 2011

  
 Al Chaffee, President of Council

APPROVED: February 14, 2011

  
 R. Gregory Adams, Mayor

ATTEST:   
 Sue Wilson, Fiscal Officer