

ORDINANCE NO. F-2-12-1

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2012 AND DECLARING AN EMERGENCY.

WHEREAS, the certified balances have not been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Fiscal Officer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

Section 1. That there be appropriated funds as follows:

A1	General Fund	\$460,000
A1	General Fund Adm. Personnel	177,000
A1	General Fund Police Expenses	35,000
A1	General Fund Police Personnel	250,000
B1	Streets	80,000
B1	Street Fund Personnel	110,000
B2	MVL Tax Fund	6,000
B3	Permissive Tax Fund	7,000
B4	Recreation Fund Personnel	24,000
B4	Recreation Fund	36,000
B5	CNC Fund	7,000
B6	Street Levy Fund	151,000
B7	Heritage Fund	1,000
B8	Fire & EMS Fund	450,000
B8	Fire/EMS Fund Personnel	52,000
C5	North Friendship Sewer Debt	25,000
D1	Elevated Tank Paint/Repair Project	10,000
E1	Water Fund	250,000
E1	Water Fund Revenue Personnel	230,000
E2	Sewer Fund	282,000
E2	Sewer Fund Revenue Personnel	192,000
E3	USDA WWTP Bonds	12,000
E4	WWTP Reserve Fund	40,000
E8	Water/Sewer Deposits	20,000
E5	Swimming Pool Personnel	22,000
E5	Swimming Pool Expenses	18,000

Section 2. That for the reasons stated in the preamble, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force at the earliest period allowed by law.

PASSED: February 13, 2012

  
Brett Essex, President of Council

APPROVED: February 13, 2012

  
R. Gregory Adams, Mayor

ATTEST:   
Sue Wilson, Fiscal Officer