

ORDINANCE NO. F-2-13-1

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013 AND DECLARING AN EMERGENCY.

WHEREAS, the certified balances have not been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Fiscal Officer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

Section 1. That there be appropriated funds as follows:

A1	General Fund	\$480,000
A1	General Fund Adm. Personnel	197,000
A1	General Fund Police Expenses	44,000
A1	General Fund Police Personnel	233,000
B1	Streets	77,000
B1	Street Fund Personnel	110,000
B2	MVL Tax Fund	9,000
B3	Permissive Tax Fund	8,500
B4	Recreation Fund Personnel	23,500
B4	Recreation Fund	36,000
B5	CNC Fund	7,000
B6	Street Levy Fund	135,000
B7	Heritage Fund	1,000
B8	Fire & EMS Fund	450,000
B8	Fire/EMS Fund Personnel	80,000
B9	FEMA Storm Fund	11,159
C1	Incentive District TIF Debt	193,800
C5	North Friendship Sewer Debt	26,000
D1	Elevated Tank Paint/Repair Project	175,000
D3	Incentive District Fund	84,493
E1	Water Fund	300,000
E1	Water Fund Revenue Personnel	250,000
E2	Sewer Fund	360,000
E2	Sewer Fund Revenue Personnel	220,000
E3	USDA WWTP Bonds	22,338
E4	WWTP Reserve Fund	32,000
E5	Swimming Pool Personnel	20,000
E5	Swimming Pool Expenses	23,000
E8	Water/Sewer Deposits	22,000

Section 2. That for the reasons stated in the preamble, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force at the earliest period allowed by law.

PASSED: February 11, 2013


Brett Essex, President of Council

APPROVED: February 11, 2013


R. Gregory Adams, Mayor

ATTEST: 
Cynthia Rhodes, Fiscal Officer