

ORDINANCE NO. F-3-16-1

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS FOR THE VILLAGE OF NEW CONCORD, OHIO DURING THE FISCAL YEAR ENDING DECEMBER 31, 2016 AND DECLARING AN EMERGENCY.

WHEREAS, the certified balances have not been received from the Muskingum County Budget Commission enabling this council to enact a permanent appropriations ordinance; and

WHEREAS, it is immediately necessary that the Fiscal Officer be able to pay current expenses of the Village for the preservation of the public peace, health, safety and general welfare of the Village.

NOW, THEREFORE, be it ordained by the Council of the Village of New Concord, Ohio that the following sums be and they are hereby set aside and appropriated as follows:

Section 1. That there be appropriated funds as follows:

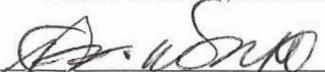
A1	General Fund	\$714,493
A1	General Fund Adm. Personnel	\$182,000
A1	General Fund Police Expenses	\$57,697
A1	General Fund Police Personnel	\$223,880
A2	General Fund Police Reserve	\$2,000
A3	General Fund Reserve	\$5,000
B1	Streets	\$93,329
B1	Street Fund Personnel	\$112,000
B2	MVL Tax Fund	\$4,644
B3	Permissive Tax Fund	\$6,816
B4	Recreation Fund Personnel	\$22,000
B4	Recreation Fund	\$6,000
B5	CNC Fund	\$8,000
B6	Street Levy Fund	\$97,000
B8	Fire & EMS Fund	\$406,096
B8	Fire/EMS Fund Personnel	\$373,500
B9	Fire Fund Reserve	\$100,000
C1	Incentive District TIF Debt	\$25,812
D3	Incentive District Fund	\$13,338
D6	LGIF Project Fund	\$5,000
D7	S. Friendship Infrastructure Improvements	\$20,000
D8	Alternative Transportation Project	\$100,000
E1	Water Fund	\$346,343
E1	Water Fund Revenue Personnel	\$235,000
E2	Sewer Fund	\$342,515
E2	Sewer Fund Revenue Personnel	\$220,000
E3	USDA WWTP Bonds	\$22,292
E4	WWTP Reserve Fund	\$5,000
E5	Swimming Pool Personnel	\$35,000
E5	Swimming Pool Expenses	\$10,900
E6	Water Fund Reserve	\$20,000
E8	Water/Sewer Deposits	\$21,000

Section 2. That for the reasons stated in the preamble, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force at the earliest period allowed by law.

PASSED: March 14, 2016


Robert Dickson, President of Council

APPROVED: March 14, 2016


Brett Essex, Mayor

ATTEST: 
Lynn Marlatt, Fiscal Officer

 hereby certify that the above legislation was posted per Ordinance No. L-1-84-1
Lynn Marlatt, Fiscal Officer